Appendix D

Analysis of Rent Increases/Decreases for 2017/18 (Excluding Service Charges)

The rent model has reduced actual rents for 2017/18 by 1% on all HRA Housing by applying this to the rent calculation from the Rent Setting guidance, an average rent decrease of £0.92 per week. Further details are as follows:

<u>Flats</u>

No of Bedrooms	Average Rent £	Average decrease £	Average Decrease %	No of Properties
Bedsit	65.91	0.66	1	72
1	78.24	0.79	1	519
2	85.09	0.86	1	502
3	94.96	0.96	1	55
Total Average	81.23	0.82	1	1148

Houses/Bungalows

No of Bedrooms	Average Rent £	Average decrease £	Average Decrease %	No of Properties
Bedsit	71.66	0.71	1	46
1	86.76	0.88	1	242
2	99.22	1.00	1	390
3	109.93	1.11	1	621
4	131.44	1.34	1	15
Total Average	101.26	1.02	1	1314